

THE WORLD WE MAKE 2016 EVENT BUDGET**March 7 - 9, 2016****Expenses**

Venue	\$33,181.96
Catering	\$51,511.74
Marketing, Printing & Design	\$27,719.54
Tech	\$79,875.00
Speakers & Hospitality	\$27,062.83
Personnel	\$226,294.00
Miscellaneous	\$32,183.21
TOTAL EXPENSES	\$477,828.28

Revenue

Ticketing	\$61,963.51
Sponsorships	\$398,470.87
TOTAL REVENUE	\$460,434.38

GROSS PROFIT -\$17,393.90